## 2025 ALSBOM Total CP Budget = \$37,500,000

## 50%\* SBC (\$18,750,000)

- World Missions Ministries = 73.20% (\$13,725,000)
  - IMB = 50.41% (\$9,451,875)
  - NAMB = 22.79% (\$4,273,125)
- Theological Education = 22.16%
  - Seminary = 21.92% (\$4,110,000)
  - Libraries & Archives= .24% (\$45,000)
- Executive Committee = 2.99% (\$560,625)
- Christian Ethics & Religious Liberties Ministries = 1.65% (\$309,375)

## 50%\* ALSBOM (\$18,750,000)

- State Board of Missions Ministries = 65.17% (\$12,219,375)
  - Evangelism = 12.52% (\$2,347,500)
  - Leadership Resources =5.19% (\$973,125)
  - Missions Mobilization = 9.26% (\$1,736,250)
  - Missions Support = 33.88% (\$6,352,500)
  - Guidestone = 4.32% (\$810,000)
- State Convention Entity Ministries = 34.83% (\$6,530,625)
  - Christian Higher Education = 18.73% (\$3,511,875)
  - Other entities = 12.58% (\$2,358,750)
    - Children's home & Family Ministries = 2.16% (\$405,000)
    - Shocco Springs = 3.79% (\$710,625)
    - The Alabama Baptist =3.24% (\$607,500)
    - The Alabama Baptist Retirement Centers = 1.35% (\$253,125)
    - The Baptist Foundation of Alabama = 1.08% (\$202,500)
    - The Historical Commission = .81% (\$151,875)
    - The Christian Life Commission = .13% (\$24,375)
    - The Education Commission= .02% (\$3,750)
  - Auxillaries & other Ministries 3.52% (\$660,000)
    - WMU = 2.98% (\$558,570)
    - ALCAP = .54% (\$101,250)

<sup>\*</sup>The % for SBC and ALSBOM both equal 100%. The percentages are for the amounts they are allocated. Any amount received over our budgeted goal will be allocated at the same percentage.